

**BHATKAWA TEA INDUSTRIES LIMITED**  
**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th SEPTEMBER 2016**

	(Figures in lac rupees)			
	Quarter ended		Year to date	
	3 months ended (30/09/2016) (Unaudited)	3 months ended (30/09/2015) (Unaudited)	figures for previous period ended (30/09/2016) (Unaudited)	figures for previous period ended (30/09/2015) (Unaudited)
1	Net Sales/Income from Operation	1,310.58	1,018.45	1,661.68
2	Other income	31.89	7.83	52.81
3	<b>Total Income (1+2)</b>	<b>1342.47</b>	<b>1026.28</b>	<b>1714.47</b>
4	Expenditure			
	a) (Increase)/decrease in stock in trade	345.37	8.75	43.68
	b) Employees cost	363.52	372.54	723.68
	c) Depreciation	20.12	17.24	38.41
	d) Power & Fuel	76.40	83.40	139.50
	e) Other expenditure	185.80	154.58	324.01
	f) Total	991.21	636.50	1269.27
5	Finance Cost	2.45	1.62	5.01
6	<b>Profit(+)/Loss(-) from Ordinary Activities before tax (3) - (4+5+)</b>	<b>348.81</b>	<b>388.15</b>	<b>440.19</b>
7	Tax Expenses			
8	<b>Profit(+)/Loss(-) from Ordinary Activities after tax (7-8)</b>	<b>348.81</b>	<b>388.15</b>	<b>440.19</b>
9	Paid up Equity Share Capital ( Face value Rs. 10/- each)	224.00	224.00	224.00
10	Reserves excluding Revaluation Reserves as per Balance Sheet as on 30/09/2016	-	-	-
11	Earnings Per Share ( EPS )			
	(a) Basic and diluted EPS before Extraordinary items	15.57	17.33	19.65
	(b) Basic and diluted EPS after Extraordinary items	15.57	17.33	19.65
12	Public shareholding			
	- Number of shares	877214	877214	877214
	- Percentage of shareholding	39.16	39.16	39.16

**Notes:**

- The above results were taken on record by the Board of Directors at the meeting held on 15 th. November, 2016.
- The Company is engaged in the business of cultivation, manufacture and selling of tea which is seasonal in character and as such the aforesaid figures should not be construed as being representative of the likely profit / loss in the current accounting year of the company.
- Provision for Tax has not been made due to reason stated in 2 above.
- Number of Investor Complaints I) Received during the quarter: Nil, ii) Disposed off: Nil and iii) Unresolved at the end of the quarter: Nil.
- Figures for previous year have been re-grouped or re-arranged wherever found necessary.

Place: Kolkata

Date: 15th. November 2016

For and on behalf of the Board  
For Bhatkawa Tea Industries Limited  
Padmanabh Jalan  
Director