

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2016**

(Figures in lac Rupees)

	Quarter ended		Year ended
	June 30, 2016 (Unaudited)	June 30, 2015 (Unaudited)	
1 Net Sales/Income from Operation	351.09	454.32	2,141.94
2 Other income	20.92	26.00	81.05
3 <b>Total Income (1+2)</b>	372.00	480.32	2222.99
4 Expenditure			
a) Increase/decrease in stock in trade	(301.69)	(207.52)	(237.36)
b) Employees cost	360.15	316.61	1,399.93
c) Depreciation	18.28	17.29	68.01
d) Power & Fuel	63.11	70.19	263.15
e) Other expenditure	138.21	152.95	570.16
f) Total	278.06	349.52	2063.88
5 Interest	2.56	2.52	6.72
6 <b>Profit(+)/Loss(-) from Ordinary Activities before exceptional items &amp; tax (3) - (4+5)</b>	91.39	128.29	152.39
7 Exceptional items			
8 Tax Expenses ( Refer note 3)			17.41
9 <b>Profit(+)/Loss(-) from Ordinary Activities after exceptional items &amp; tax (6)-(7+8)</b>	91.39	128.29	134.98
10 Paid up Equity Share Capital ( Face value Rs. 10/- each)	224.00	224.00	224.00
11 Reserves excluding Revaluation Reserves as per Balance Sheet as on 31.03.2016			1132.28
12 Earnings Per Share ( EPS )			
(a) Basic and diluted EPS before Extraordinary items	4.08	5.73	6.03
(b) Basic and diluted EPS after Extraordinary items	4.08	5.73	6.03
13 Public shareholding			
- Number of shares	877214	877214	877214
- Percentage of shareholding	39.16	39.16	39.16

**Notes:**

- The above results were taken on record by the Board of Directors at the meeting held on 13th Aug 2016.
- The Company is engaged in the business of cultivation, manufacture and selling of tea which is seasonal in character and as such the aforesaid figures should not be construed as being representative of the likely profit / loss in the current accounting year of the company.
- Provision for Tax has not been made due to reason stated in 2 above.
- Number of Investor Complaints I) Received during the quarter: Nil, ii) Disposed off: Nil and iii) Unresolved at the end of the quarter: Nil.
- Figures for previous year have been re-grouped or re-arranged wherever found necessary.

Place: Kolkata  
 Date: 13th. Aug 2016

For and on behalf of the Board  
 For Bhatkawa Tea Industries Limited  
 Sd/-Sudarshan Jalan  
 President